Government of the District of Columbia

FY 2005 Proposed Budget and Financial Plan

FY 2005 - FY 2010 Highway Trust Fund

Education, Public Safety and Opportunity for All

Submitted to the

Congress of the United States

by the

Government of the District of Columbia



GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

District of Columbia Government District of Columbia

For the Fiscal Year Beginning

October 1, 2003

President

Edward Harry De

Geffrey R. Ener

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Budget Presentation to the District of Columbia for its annual and capital budget for the fiscal year beginning October 1, 2003.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria of a policy document, a financial plan, an operational guide and a communications device.

The award is the fourth in the history of the District of Columbia, and is valid for a period of one year. The Office of Budget and Planning will submit the FY 2005 Budget and Financial Plan for consideration by GFOA, and believes the FY 2005 Proposed Budget and Financial Plan continues to conform to the GFOA's requirements.

Government of the District of Columbia

Anthony A. WilliamsMayor

Robert C. Bobb

City Administrator

Kelvin J. Robinson

Chief of Staff

Herbert R. Tillery

Deputy Mayor for Operations

Margret Nedelkoff Kellems

Deputy Mayor for Public Safety and Justice

Lori E. Parker

(Interim) Deputy Mayor for Children, Youth, Families, and Elders Eric W. Price

Deputy Mayor for Planning and Economic Development

Natwar M. Gandhi

Chief Financial Officer

Members of the Council

Linda W. Cropp

Chairman

Harold Brazil	At Large
David A. Catania	At Large
Carol Schwartz	At Large
Phil Mendelson	At Large
Jim Graham	Ward 1
Jack Evans	Ward 2
Kathleen Patterson	Ward 3
Adrian Fenty	Ward 4
Vincent B. Orange Sr	Ward 5
Sharon Ambrose	Ward 6
Kevin P. Chavous	Ward 7
Sandra Allen	Ward 8

Executive Office of the Mayor

Gregory McCarthy

Deputy Chief of Staff for Policy and Legislative Affairs

Noel Bravo

Special Assistant and Senior Advisor for Budget and Finance

Council of the District of Columbia

Arte Blitzstein

Council Budget Director

Office of the Chief Financial Officer

Lucille Dickinson

Chief of Staff

N. Anthony Calhoun

Deputy Chief Financial Officer Office of Finance and Treasury Anthony F. Pompa

Deputy Chief Financial Officer
Office of Financial Operations and Systems

Julia Friedman

Deputy Chief Financial Officer Office of Research and Analysis Dan Black

Deputy Chief Financial Officer
Office of Tax and Revenue

Jerry Malone

General Counsel

Cynthia Gross

Associate General Counsel

Monica Brown

Assistant General Counsel

Associate Chief Financial Officers

Steward Beckham

Public Safety and Justice

Pamela D. Graham

Government Services

Barbara Jumper

Governmental Direction and Operations

Henry Mosley

Economic Development and Regulation

Deloras Shepherd Human Support Services

Office of Budget and Planning

Humberto O. Molina Jr.

Deputy Chief Financial Officer

Gordon M. McDonald

Associate Deputy Chief Financial Officer

Budget Formulation Division

Dallas Allen, Director Justin Kopca, Deputy Director Jason Orlando, Deputy Director

Human Services
Leah Burris
Sunday Okparaocha

Government Operations

Teri Allen, Branch Chief Samira Askarova Blaise DeFazio Brent Johnson

William Powell

Education and Employment

Rasheed Dawodu Amina Elzeneiny John Parham

Public Works and Economic Development

Sherrie Greenfield, Branch Chief Stacey Beason Rodney Foxworth

Public Safety and Justice
David Hines, Acting Branch Chief
Ray Cooke
Anthony Devassy

Information Systems and Operations Division

John Nitz, Director

Data Management
Freeman Murray, Branch Chief
Stephen Durity
Walter Fraser

<u>Financial Systems</u>
Carlotta Osorio, Branch Chief
Robert Johnson
Darryl Miller
Sue Taing

Production

Margaret Myers, Manager Alicia Gadsden Carla Jackson Sharon Nelson Renee Waddy Lakeia Williams

Administration
Gary Ayers, Branch Chief
Tasha Key

Budget Execution, Grants Management and Cost Analysis

James Spaulding, Director Marissa Kuhn Rebecca Shaw

Grants Management
Bill Bethel, Branch Chief
Marie Rogers

Budget Execution Henry Wong, Branch Chief Randall Myers Ana Reyes

Strategic Budgeting and Capital Improvements Program

Kim Agosto, Director

Capital Improvements Program

Sohaila Alemi Charlotte David Omar Herzi Linda Williams

Strategic Budgeting
Louise Wyatt, Acting Branch Chief
Nicole Heward
Diana Schneider

Christine Sivigny

Organization Chart, Government of the District of Columbia **Executive Branch** Legislative Branch Judicial Branch Council of the District of Columbia* Office of the Office of the Office of the torney General the District of Office of the D.C. Court Inspector General **Chief Financial** Officer of Appeals Columb At-Large Executive Office of the Mayor Members (4) D.C. Superior Court Office of Budget and Planning Ward Members (8) Office of the Chief of Staff Office of Tax and Revenue Office of the Secretary of the District of Columbia Committees Office of Financial Joint Commission Operations and Systems on Judicial Administration Office of Communications Office of Finance and Treasury Commission on Judicial Disabilities and Office of Office of Research and Analysis D.C. Auditor Intergovernmental Relations, Policy and Evaluation Tenure .ludicial Nomination Commission Advisory Neighborhood Commissions* District of Columbia Bar Office of the Deputy Mayor for Planning and Deputy Mayor for Children, Youth, amilies and Elder Deputy Mayor for Public Safety and Justice Deputy Mayor for Operations Economic Development School Board Department of Motor Vehicles Department of Department of Corrections Consumer and Regulatory Affairs Department of Public Works D.C. Public Schools Department of Human Services Fire and Department of Emergency Medical Services Office of the Chief Employment Services Department of Parks and Technology Officer Office of Department of Metropolitan Contracting and Procurement Housing and Community Development Police Departmen Office of **Public Charter** Human Rights D.C. Emergency Management Schools D.C. Office of Department of Health Department of Insurance and Agency Office of Property Management Securities Office of the Chief Medical Examiner Department of Mental Health Regulation Department of Transportation Office of Local Justice Grants Administration Office on Aging Business Development Child and Family D.C. Energy Office D.C. National Office of Planning Guard Independent Agencies D.C. Housing · Water and Sewer Authority District of Columbia Retirement Board • Office of Employee Appeals · Public Employee Relations Board Washington Convention Center Authority

- Housing Finance Agency
- · Public Defenders Services · Pretrial Services Agency
- D.C. Lottery and Charitable Games Control Board
- . Board of Library Trustees
- . University of the District of Columbia Board of Trustees
- D.C. Sports and Entertainment Commission
- Office of the People's Counsel
- . D. C. Housing Authority

* Elected officials

Charter Independent Agencies

- Zoning Commission
- D.C. Public Schools · Public Charter Schools
- Public Service Commission . Board of Elections and Ethics

Regional Bodies

- Metropolitan Washington Council of Governments
- National Capital Planning Commission
- Washington Metropolitan Area Transit Authority Washington Metropolitan Area Transit Commission
- Washington Metropolitan Airports Authority
- FY 2005 Proposed Budget and Financial Plan

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